



ONUIMO LOCAL GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	3
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	4
REVENUE BY ECONOMIC CLASSIFICATION	5
CAPITAL RECEIPT	6
TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT	7
PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT	8
OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT	9
CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT	10
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	11-12
TOTAL EXPENDITURE BY FUNCTION	13-14
PERSONNEL EXPENDITURE BY FUNCTION	15
OTHER RECURRENT EXPENDITURE BY FUNCTION	16
CAPITAL EXPENDITURE BY FUNCTION	17
TOTAL EXPENDITURE BY LOCATION	18
PERSONNEL EXPENDITURE BY LOCATION	19
OTHER RECURRENT EXPENDITURE BY LOCATION	20
CAPITAL EXPENDITURE BY LOCATION	21
CAPITAL PROJECTS	22

BUDGET SUMMARY

416220 - ONUIMO Local Government, Imo State - 2025 Budget:: Summary

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
Opening Balance								-
Recurrent Revenue	-	2,991,936,993.00	-	-	5,016,576,437.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	2,865,691,600.00	-	-	4,878,968,959.00	-	-	-
12 - Independent Revenue	-	126,245,393.00	-	-	137,607,478.00	-	-	-
Recurrent Expenditure	-	931,908,794.00	-	-	1,076,773,531.00	-	-	-
21 - Personnel Cost	-	593,908,794.00	-	-	607,773,531.00	-	-	-
22 - Other Recurrent Costs	-	338,000,000.00	-	-	469,000,000.00	-	-	-
Transfer to Capital Account	-	2,060,028,199.00	-	-	3,939,802,906.00	-	-	-
Capital Receipts	-	2,156,284,499.00	-	-	4,055,165,737.00	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,156,284,499.00	-	-	4,055,165,737.00	-	-	-
23 - Capital Expenditure	-	2,037,434,274.00	-	-	3,974,062,422.00	-	-	-
Total Revenue (including OB)	-	5,148,221,492.00	-	-	9,071,742,174.00	-	-	-
Total Expenditure	-	2,969,343,068.00	-	-	5,050,835,953.00	-	-	-
Closing Balance	-	2,178,878,424.00	-	-	4,020,906,221.00	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>5,148,221,492.00</i>	-	-	<i>9,071,742,174.00</i>
020000000000	Economic	-	5,148,221,492.00	-	-	9,071,742,174.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,991,936,993.00	-	-	5,016,576,437.00
022002000100	Revenue Section	-	2,991,936,993.00	-	-	5,016,576,437.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,156,284,499.00	-	-	4,055,165,737.00
023800100100	Budget, Planning Research and Statistics	-	2,156,284,499.00	-	-	4,055,165,737.00

REVENUE BY ECONOMIC CLASSIFICATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	5,148,221,492.00	-	-	9,071,742,174.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,865,691,600.00	-	-	4,878,968,959.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,865,691,600.00	-	-	4,878,968,959.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	1,788,180,421.00	-	-	3,720,000,000.00
11010101	Statutory Allocation	-	1,788,180,421.00	-	-	3,720,000,000.00
110102	LOCAL GOVT. SHARE OF VAT	-	474,311,476.00	-	-	507,513,279.00
11010201	Share of VAT	-	474,311,476.00	-	-	507,513,279.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	603,199,703.00	-	-	651,455,680.00
11010399	Other FAAC Distributions	-	603,199,703.00	-	-	651,455,680.00
12	Independent Revenue	-	126,245,393.00	-	-	137,607,478.00
1201	TAX REVENUE	-	25,000,000.00	-	-	25,000,000.00
120101	PERSONAL TAXES	-	25,000,000.00	-	-	25,000,000.00
12010118	Other Personal Tax	-	25,000,000.00	-	-	25,000,000.00
1202	NON-TAX REVENUE	-	101,245,393.00	-	-	112,607,478.00
120201	Licenses - General	-	5,177,000.00	-	-	5,940,000.00
12020167	Other Licences	-	5,177,000.00	-	-	5,940,000.00
120204	Fees - General	-	27,013,232.00	-	-	36,927,732.00
12020407	Maintenance / Repairs Fees	-	6,915,000.00	-	-	12,415,000.00
12020429	Proceeds from Number Plates	-	6,697,232.00	-	-	6,829,732.00
12020478	Workshop Fees	-	11,900,000.00	-	-	15,807,000.00
12020499	Other Fees	-	1,501,000.00	-	-	1,876,000.00
120205	Fines - General	-	25,612,250.00	-	-	25,854,000.00
12020504	Penalty for Offencies	-	25,612,250.00	-	-	25,854,000.00
120207	Earnings - General	-	25,110,911.00	-	-	25,090,746.00
12020708	Earnings from Agricultural Produce	-	25,110,911.00	-	-	25,090,746.00
120208	Rent on Government Buildings - General	-	1,500,000.00	-	-	1,500,000.00
12020803	Rent on Government Buildings	-	1,500,000.00	-	-	1,500,000.00
120214	Rate - General	-	16,832,000.00	-	-	17,295,000.00
12021401	Rate	-	16,832,000.00	-	-	17,295,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,156,284,499.00	-	-	4,055,165,737.00
1402	OTHER CAPITAL RECEIPTS	-	2,156,284,499.00	-	-	4,055,165,737.00
140201	Other Capital Receipts	-	2,156,284,499.00	-	-	4,055,165,737.00
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	-	2,156,284,499.00	-	-	4,055,165,737.00

CAPITAL RECEIPT

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	2,156,284,499.00	-	-	4,055,165,737.00
Internal Resources Opening Balance 01/01/2025	14020103 - Other Capital Receipts to CDF (Receipt / R	-	96,256,300.00	-	-	115,362,831.00
Transfer from Recurrent Budget Surplus	14020103 - Other Capital Receipts to CDF (Receipt / R	-	2,060,028,199.00	-	-	3,939,802,906.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,969,343,068.00	-	-	5,050,835,953.00
010000000000	Administrative	-	1,047,653,150.00	-	-	1,894,600,336.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	427,367,400.00	-	-	558,367,090.00
011100100100	Chairman	-	414,867,840.00	-	-	546,667,530.00
011100200100	Vice-Chairman	-	853,060.00	-	-	1,573,060.00
011105000100	Adviser/Assistant to Chairman	-	7,600,000.00	-	-	6,080,000.00
011106000100	Supervisors	-	4,046,500.00	-	-	4,046,500.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	96,734,560.00	-	-	96,734,560.00
011200100100	Legislative Council	-	96,734,560.00	-	-	96,734,560.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,610.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,610.00
012500000000	ADMIN AND GENERAL SERVICES	-	522,741,890.00	-	-	1,238,689,076.00
012500100100	Office of the Director Admin and General Services	-	522,741,890.00	-	-	1,238,689,076.00
020000000000	Economic	-	1,774,987,143.00	-	-	3,004,114,609.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	102,414,884.00	-	-	200,597,878.00
021500100100	Agriculture and Natural Resources	-	102,414,884.00	-	-	200,597,878.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	173,288,402.00	-	-	159,313,522.00
022001000100	Finance and Supply	-	173,288,402.00	-	-	159,313,522.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,473,636,126.00	-	-	2,617,094,600.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,467,432,126.00	-	-	2,611,688,260.00
023400300100	Electrical Section	-	6,204,000.00	-	-	5,406,340.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	25,647,731.00	-	-	27,108,609.00
023800100100	Budget, Planning Research and Statistics	-	25,647,731.00	-	-	27,108,609.00
050000000000	Social	-	146,702,775.00	-	-	152,121,008.00
051700000000	LOCAL EDUCATION AUTHORITY	-	2,150,000.00	-	-	2,150,000.00
051700400100	Other Education	-	2,150,000.00	-	-	2,150,000.00
052100000000	PRIMARY HEALTH CARE	-	98,736,213.00	-	-	96,439,463.00
052100100100	Primary Health Care	-	98,736,213.00	-	-	96,439,463.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	45,816,562.00	-	-	53,531,545.00
055100100100	Social Development, Information, Education, Youths and Culture	-	45,816,562.00	-	-	53,531,545.00

PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	593,908,794.00	-	-	607,773,531.00
010000000000	Administrative	-	290,585,150.00	-	-	297,280,930.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	124,567,400.00	-	-	124,567,090.00
011100100100	Chairman	-	112,067,840.00	-	-	112,867,530.00
011100200100	Vice-Chairman	-	853,060.00	-	-	1,573,060.00
011105000100	Adviser/Assistant to Chairman	-	7,600,000.00	-	-	6,080,000.00
011106000100	Supervisors	-	4,046,500.00	-	-	4,046,500.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	93,534,560.00	-	-	93,534,560.00
011200100100	Legislative Council	-	93,534,560.00	-	-	93,534,560.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,610.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,610.00
012500000000	ADMIN AND GENERAL SERVICES	-	71,673,890.00	-	-	78,369,670.00
012500100100	Office of the Director Admin and General Services	-	71,673,890.00	-	-	78,369,670.00
020000000000	Economic	-	163,820,869.00	-	-	165,571,593.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	40,014,884.00	-	-	46,197,878.00
021500100100	Agriculture and Natural Resources	-	40,014,884.00	-	-	46,197,878.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	62,288,402.00	-	-	53,313,522.00
022001000100	Finance and Supply	-	62,288,402.00	-	-	53,313,522.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	40,069,852.00	-	-	43,151,584.00
023400100100	Works, Transport, Housing, Lands and Survey	-	40,069,852.00	-	-	43,151,584.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	21,447,731.00	-	-	22,908,609.00
023800100100	Budget, Planning Research and Statistics	-	21,447,731.00	-	-	22,908,609.00
050000000000	Social	-	139,502,775.00	-	-	144,921,008.00
051700000000	LOCAL EDUCATION AUTHORITY	-	2,150,000.00	-	-	2,150,000.00
051700400100	Other Education	-	2,150,000.00	-	-	2,150,000.00
052100000000	PRIMARY HEALTH CARE	-	94,536,213.00	-	-	92,239,463.00
052100100100	Primary Health Care	-	94,536,213.00	-	-	92,239,463.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	42,816,562.00	-	-	50,531,545.00
055100100100	Social Development, Information, Education, Youths and Culture	-	42,816,562.00	-	-	50,531,545.00

OTHER RECURRENT EXPENDITURE BY ADMINSTRATIVE UNIT

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	338,000,000.00	-	-	469,000,000.00
010000000000	Administrative	-	312,000,000.00	-	-	443,000,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	302,800,000.00	-	-	433,800,000.00
011100100100	Chairman	-	302,800,000.00	-	-	433,800,000.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	3,200,000.00	-	-	3,200,000.00
011200100100	Legislative Council	-	3,200,000.00	-	-	3,200,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	6,000,000.00	-	-	6,000,000.00
012500100100	Office of the Director Admin and General Services	-	6,000,000.00	-	-	6,000,000.00
020000000000	Economic	-	18,800,000.00	-	-	18,800,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	4,400,000.00	-	-	4,400,000.00
021500100100	Agriculture and Natural Resources	-	4,400,000.00	-	-	4,400,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	6,000,000.00	-	-	6,000,000.00
022001000100	Finance and Supply	-	6,000,000.00	-	-	6,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	4,200,000.00	-	-	4,200,000.00
023400100100	Works, Transport, Housing, Lands and Survey	-	4,200,000.00	-	-	4,200,000.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	4,200,000.00	-	-	4,200,000.00
023800100100	Budget, Planning Research and Statistics	-	4,200,000.00	-	-	4,200,000.00
050000000000	Social	-	7,200,000.00	-	-	7,200,000.00
052100000000	PRIMARY HEALTH CARE	-	4,200,000.00	-	-	4,200,000.00
052100100100	Primary Health Care	-	4,200,000.00	-	-	4,200,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	3,000,000.00	-	-	3,000,000.00
055100100100	Social Development, Information, Education, Youths and Culture	-	3,000,000.00	-	-	3,000,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	2,037,434,274.00	-	-	3,974,062,422.00
010000000000	Administrative	-	445,068,000.00	-	-	1,154,319,406.00
012500000000	ADMIN AND GENERAL SERVICES	-	445,068,000.00	-	-	1,154,319,406.00
012500100100	Office of the Director Admin and General Services	-	445,068,000.00	-	-	1,154,319,406.00
020000000000	Economic	-	1,592,366,274.00	-	-	2,819,743,016.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	58,000,000.00	-	-	150,000,000.00
021500100100	Agriculture and Natural Resources	-	58,000,000.00	-	-	150,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	105,000,000.00	-	-	100,000,000.00
022001000100	Finance and Supply	-	105,000,000.00	-	-	100,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,429,366,274.00	-	-	2,569,743,016.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,423,162,274.00	-	-	2,564,336,676.00
023400300100	Electrical Section	-	6,204,000.00	-	-	5,406,340.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	2,969,343,068.00	-	-	5,050,835,953.00
21	Personnel Cost	-	593,908,794.00	-	-	607,773,531.00
2101	SALARY	-	388,917,634.00	-	-	402,782,371.00
210101	Salaries and Wages	-	388,917,634.00	-	-	402,782,371.00
21010101	Salary	-	281,165,904.00	-	-	295,030,641.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	107,751,730.00	-	-	107,751,730.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	204,991,160.00	-	-	204,991,160.00
210201	ALLOWANCES	-	204,991,160.00	-	-	204,991,160.00
21020137	Medical Allowance	-	32,841,800.00	-	-	32,841,800.00
21020147	Administrative Allowances	-	56,560,210.00	-	-	56,560,210.00
21020149	Consolidated Allowance	-	111,159,530.00	-	-	111,159,530.00
21020175	Personnel Protection Allowance	-	4,429,620.00	-	-	4,429,620.00
22	Other Recurrent Costs	-	338,000,000.00	-	-	469,000,000.00
2202	OVERHEAD COST	-	337,000,000.00	-	-	468,000,000.00
220201	Transport & Travelling - General	-	7,000,000.00	-	-	7,000,000.00
22020101	Local Travel & Transport - Training	-	3,000,000.00	-	-	3,000,000.00
22020102	Local Travel & Transport - Others	-	4,000,000.00	-	-	4,000,000.00
220202	Utilities General	-	2,000,000.00	-	-	2,000,000.00
22020202	Telephone Charges	-	1,000,000.00	-	-	1,000,000.00
22020210	Other Utility Charges	-	1,000,000.00	-	-	1,000,000.00
220203	Materials and Supplies - General	-	6,300,000.00	-	-	6,300,000.00
22020301	Office Materials and Consumables	-	2,000,000.00	-	-	2,000,000.00
22020302	Books	-	400,000.00	-	-	400,000.00
22020305	Printing of Non-security Documents	-	2,100,000.00	-	-	2,100,000.00
22020320	Purchase of non-perishable materials	-	800,000.00	-	-	800,000.00
22020321	Sanitation Materials	-	1,000,000.00	-	-	1,000,000.00
220204	Maintenance Services - General	-	13,200,000.00	-	-	13,200,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	6,700,000.00	-	-	6,700,000.00
22020402	Maintenance of Office Furniture	-	1,000,000.00	-	-	1,000,000.00
22020404	Maintenance of Office / IT Equipment	-	5,500,000.00	-	-	5,500,000.00
220205	Training - General	-	8,000,000.00	-	-	8,000,000.00
22020503	Manpower Planning and Other Staff Development Exper	-	8,000,000.00	-	-	8,000,000.00
220207	Consulting and Professional Services	-	500,000.00	-	-	500,000.00
22020703	Legal Service	-	500,000.00	-	-	500,000.00
220210	Miscellaneous Expenses - General	-	300,000,000.00	-	-	431,000,000.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	3,000,000.00	-	-	3,000,000.00
22021085	Other Miscellaneous Expenses	-	297,000,000.00	-	-	428,000,000.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	1,000,000.00	-	-	1,000,000.00
220401	Local Grants and Contributions	-	1,000,000.00	-	-	1,000,000.00
22040107	Grants to State Governments – Other Recurrent	-	1,000,000.00	-	-	1,000,000.00
23	Capital Expenditure	-	2,037,434,274.00	-	-	3,974,062,422.00
2301	FIXED ASSETS PURCHASED	-	145,204,000.00	-	-	560,406,340.00
230101	Purchase of Fixed Assets - General	-	145,204,000.00	-	-	560,406,340.00
23010101	Purchase/Acquisition Of Land	-	16,000,000.00	-	-	30,000,000.00

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
23010105	Purchase Of Motor Vehicles	-	83,000,000.00	-	-	250,000,000.00
23010107	Purchase Of Trucks	-	20,000,000.00	-	-	25,000,000.00
23010123	Purchase Of Fire Fighting Equipment	-	6,204,000.00	-	-	5,406,340.00
23010146	Purchase of other ICT equipment	-	20,000,000.00	-	-	250,000,000.00
2302	CONSTRUCTION / PROVISION	-	1,254,094,274.00	-	-	2,004,819,543.00
230201	Contruction/Provision of Fixed Assets - General	-	1,254,094,274.00	-	-	2,004,819,543.00
23020102	Construction/Provision Of Residential Buildings	-	57,000,000.00	-	-	150,000,000.00
23020105	Construction/Provision Of Water Facilities	-	152,000,000.00	-	-	250,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	220,000,000.00	-	-	203,133,660.00
23020107	Construction/Provision Of Public Schools	-	285,000,000.00	-	-	289,460,000.00
23020112	Construction / Provision Of Sporting Facilities	-	88,000,000.00	-	-	85,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	32,000,000.00	-	-	105,000,000.00
23020114	Construction / Provision Of Roads	-	365,094,274.00	-	-	587,225,883.00
23020118	Construction / Provision Of Infrastructure	-	-	-	-	80,000,000.00
23020139	Construction of Bridges and Culverts	-	45,000,000.00	-	-	240,000,000.00
23020144	Construction of Agricultural Facilities	-	10,000,000.00	-	-	15,000,000.00
2303	REHABILITATION / REPAIRS	-	566,068,000.00	-	-	1,349,319,406.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	566,068,000.00	-	-	1,349,319,406.00
23030101	Rehabilitation/Repairs Of Residential Buildings	-	20,000,000.00	-	-	120,000,000.00
23030102	Rehabilitation/Repairs - Electricity	-	100,000,000.00	-	-	250,000,000.00
23030103	Rehabilitation/Repairs - Housing	-	7,068,000.00	-	-	50,000,000.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	124,000,000.00	-	-	150,000,000.00
23030113	Rehabilitation / Repairs - Roads	-	70,000,000.00	-	-	350,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	-	110,000,000.00	-	-	131,000,000.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	-	-	-	-	120,000,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	-	105,000,000.00	-	-	100,000,000.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	-	30,000,000.00	-	-	78,319,406.00
2304	PRESERVATION OF THE ENVIRONMENT	-	62,068,000.00	-	-	44,517,133.00
230401	Preservation of the Environment - General	-	62,068,000.00	-	-	44,517,133.00
23040105	Water and Environmental Pollution Prevention & Control	-	62,068,000.00	-	-	44,517,133.00
2306	DEPRECIATION CHARGES FOR THE YEAR	-	10,000,000.00	-	-	15,000,000.00
230601	Depreciation Charge for the Year - General	-	10,000,000.00	-	-	15,000,000.00
23060104	Depreciation Charge - Office Equipment	-	10,000,000.00	-	-	15,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,969,343,068.00	-	-	5,050,835,953.00
701	GENERAL PUBLIC SERVICES	-	1,140,660,961.00	-	-	1,946,754,448.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	544,739,860.00	-	-	676,739,860.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	529,911,260.00	-	-	661,911,260.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	14,828,600.00	-	-	14,828,600.00
7013	GENERAL SERVICES	-	594,921,101.00	-	-	1,269,014,588.00
70131	GENERAL PERSONNEL SERVICES	-	481,489,491.00	-	-	820,582,978.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	8,589,650.00	-	-	8,589,650.00
70133	OTHER GENERAL SERVICES	-	104,841,960.00	-	-	439,841,960.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	1,000,000.00	-	-	1,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,000,000.00	-	-	1,000,000.00
704	ECONOMIC AFFAIRS	-	68,500,000.00	-	-	305,500,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	20,500,000.00	-	-	170,500,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	20,500,000.00	-	-	170,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	48,000,000.00	-	-	75,000,000.00
70421	AGRICULTURE	-	31,000,000.00	-	-	50,000,000.00
70423	FISHING AND HUNTING	-	17,000,000.00	-	-	25,000,000.00
7048	R & D ECONOMIC AFFAIRS	-	-	-	-	60,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	-	-	60,000,000.00
705	ENVIRONMENTAL PROTECTION	-	62,568,000.00	-	-	45,017,133.00
7051	WASTE MANAGEMENT	-	62,068,000.00	-	-	44,517,133.00
70511	WASTE MANAGEMENT	-	62,068,000.00	-	-	44,517,133.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	500,000.00	-	-	500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	500,000.00	-	-	500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	1,156,294,274.00	-	-	2,209,205,289.00
7061	HOUSING DEVELOPMENT	-	1,500,000.00	-	-	1,500,000.00
70611	HOUSING DEVELOPMENT	-	1,500,000.00	-	-	1,500,000.00
7062	COMMUNITY DEVELOPMENT	-	376,200,000.00	-	-	791,200,000.00
70621	COMMUNITY DEVELOPMENT	-	376,200,000.00	-	-	791,200,000.00
7063	WATER SUPPLY	-	152,000,000.00	-	-	190,000,000.00

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
70631	WATER SUPPLY	-	152,000,000.00	-	-	190,000,000.00
7064	STREET LIGHTING	-	-	-	-	120,000,000.00
70641	STREET LIGHTING	-	-	-	-	120,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	626,094,274.00	-	-	1,106,005,289.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	626,094,274.00	-	-	1,106,005,289.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	500,000.00	-	-	500,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	500,000.00	-	-	500,000.00
707	HEALTH	-	439,236,213.00	-	-	446,073,123.00
7072	OUTPATIENT SERVICES	-	281,694,413.00	-	-	262,531,323.00
70721	GENERAL MEDICAL SERVICES	-	281,694,413.00	-	-	262,531,323.00
7074	PUBLIC HEALTH SERVICES	-	157,541,800.00	-	-	183,541,800.00
70741	PUBLIC HEALTH SERVICES	-	157,541,800.00	-	-	183,541,800.00
708	RECREATION, CULTURE AND RELIGION	-	88,000,000.00	-	-	85,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	88,000,000.00	-	-	85,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	88,000,000.00	-	-	85,000,000.00
709	EDUCATION	-	2,150,000.00	-	-	2,150,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	2,150,000.00	-	-	2,150,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	2,150,000.00	-	-	2,150,000.00
710	SOCIAL PROTECTION	-	11,933,620.00	-	-	11,135,960.00
7104	FAMILY AND CHILDREN	-	4,929,620.00	-	-	4,929,620.00
71041	FAMILY AND CHILDREN	-	4,929,620.00	-	-	4,929,620.00
7108	R & D SOCIAL PROTECTION	-	7,004,000.00	-	-	6,206,340.00
71081	R & D SOCIAL PROTECTION	-	7,004,000.00	-	-	6,206,340.00

PERSONNEL EXPENDITURE BY FUNCTION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	593,908,794.00	-	-	607,773,531.00
701	GENERAL PUBLIC SERVICES	-	492,792,961.00	-	-	508,954,448.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	231,239,860.00	-	-	231,239,860.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	218,911,260.00	-	-	218,911,260.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	12,328,600.00	-	-	12,328,600.00
7013	GENERAL SERVICES	-	261,553,101.00	-	-	277,714,588.00
70131	GENERAL PERSONNEL SERVICES	-	217,321,491.00	-	-	233,482,978.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	4,389,650.00	-	-	4,389,650.00
70133	OTHER GENERAL SERVICES	-	39,841,960.00	-	-	39,841,960.00
707	HEALTH	-	94,536,213.00	-	-	92,239,463.00
7072	OUTPATIENT SERVICES	-	61,694,413.00	-	-	59,397,663.00
70721	GENERAL MEDICAL SERVICES	-	61,694,413.00	-	-	59,397,663.00
7074	PUBLIC HEALTH SERVICES	-	32,841,800.00	-	-	32,841,800.00
70741	PUBLIC HEALTH SERVICES	-	32,841,800.00	-	-	32,841,800.00
709	EDUCATION	-	2,150,000.00	-	-	2,150,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	2,150,000.00	-	-	2,150,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	2,150,000.00	-	-	2,150,000.00
710	SOCIAL PROTECTION	-	4,429,620.00	-	-	4,429,620.00
7104	FAMILY AND CHILDREN	-	4,429,620.00	-	-	4,429,620.00
71041	FAMILY AND CHILDREN	-	4,429,620.00	-	-	4,429,620.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	338,000,000.00	-	-	469,000,000.00
701	GENERAL PUBLIC SERVICES	-	330,800,000.00	-	-	461,800,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	308,500,000.00	-	-	439,500,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	306,000,000.00	-	-	437,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	2,500,000.00	-	-	2,500,000.00
7013	GENERAL SERVICES	-	21,300,000.00	-	-	21,300,000.00
70131	GENERAL PERSONNEL SERVICES	-	12,100,000.00	-	-	12,100,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	4,200,000.00	-	-	4,200,000.00
70133	OTHER GENERAL SERVICES	-	5,000,000.00	-	-	5,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	1,000,000.00	-	-	1,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,000,000.00	-	-	1,000,000.00
704	ECONOMIC AFFAIRS	-	500,000.00	-	-	500,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	500,000.00	-	-	500,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	500,000.00	-	-	500,000.00
705	ENVIRONMENTAL PROTECTION	-	500,000.00	-	-	500,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	500,000.00	-	-	500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	500,000.00	-	-	500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	4,200,000.00	-	-	4,200,000.00
7061	HOUSING DEVELOPMENT	-	1,500,000.00	-	-	1,500,000.00
70611	HOUSING DEVELOPMENT	-	1,500,000.00	-	-	1,500,000.00
7062	COMMUNITY DEVELOPMENT	-	1,200,000.00	-	-	1,200,000.00
70621	COMMUNITY DEVELOPMENT	-	1,200,000.00	-	-	1,200,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	1,000,000.00	-	-	1,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	1,000,000.00	-	-	1,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	500,000.00	-	-	500,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	500,000.00	-	-	500,000.00
707	HEALTH	-	700,000.00	-	-	700,000.00
7074	PUBLIC HEALTH SERVICES	-	700,000.00	-	-	700,000.00
70741	PUBLIC HEALTH SERVICES	-	700,000.00	-	-	700,000.00
710	SOCIAL PROTECTION	-	1,300,000.00	-	-	1,300,000.00
7104	FAMILY AND CHILDREN	-	500,000.00	-	-	500,000.00
71041	FAMILY AND CHILDREN	-	500,000.00	-	-	500,000.00
7108	R & D SOCIAL PROTECTION	-	800,000.00	-	-	800,000.00
71081	R & D SOCIAL PROTECTION	-	800,000.00	-	-	800,000.00

CAPITAL EXPENDITURE BY FUNCTION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	2,037,434,274.00	-	-	3,974,062,422.00
701	GENERAL PUBLIC SERVICES	-	317,068,000.00	-	-	976,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	5,000,000.00	-	-	6,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	5,000,000.00	-	-	6,000,000.00
7013	GENERAL SERVICES	-	312,068,000.00	-	-	970,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	252,068,000.00	-	-	575,000,000.00
70133	OTHER GENERAL SERVICES	-	60,000,000.00	-	-	395,000,000.00
704	ECONOMIC AFFAIRS	-	68,000,000.00	-	-	305,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	20,000,000.00	-	-	170,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	20,000,000.00	-	-	170,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	48,000,000.00	-	-	75,000,000.00
70421	AGRICULTURE	-	31,000,000.00	-	-	50,000,000.00
70423	FISHING AND HUNTING	-	17,000,000.00	-	-	25,000,000.00
7048	R & D ECONOMIC AFFAIRS	-	-	-	-	60,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	-	-	60,000,000.00
705	ENVIRONMENTAL PROTECTION	-	62,068,000.00	-	-	44,517,133.00
7051	WASTE MANAGEMENT	-	62,068,000.00	-	-	44,517,133.00
70511	WASTE MANAGEMENT	-	62,068,000.00	-	-	44,517,133.00
706	HOUSING AND COMMUNITY AMMENITIES	-	1,152,094,274.00	-	-	2,205,005,289.00
7062	COMMUNITY DEVELOPMENT	-	375,000,000.00	-	-	790,000,000.00
70621	COMMUNITY DEVELOPMENT	-	375,000,000.00	-	-	790,000,000.00
7063	WATER SUPPLY	-	152,000,000.00	-	-	190,000,000.00
70631	WATER SUPPLY	-	152,000,000.00	-	-	190,000,000.00
7064	STREET LIGHTING	-	-	-	-	120,000,000.00
70641	STREET LIGHTING	-	-	-	-	120,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	625,094,274.00	-	-	1,105,005,289.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	625,094,274.00	-	-	1,105,005,289.00
707	HEALTH	-	344,000,000.00	-	-	353,133,660.00
7072	OUTPATIENT SERVICES	-	220,000,000.00	-	-	203,133,660.00
70721	GENERAL MEDICAL SERVICES	-	220,000,000.00	-	-	203,133,660.00
7074	PUBLIC HEALTH SERVICES	-	124,000,000.00	-	-	150,000,000.00
70741	PUBLIC HEALTH SERVICES	-	124,000,000.00	-	-	150,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	88,000,000.00	-	-	85,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	88,000,000.00	-	-	85,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	88,000,000.00	-	-	85,000,000.00
710	SOCIAL PROTECTION	-	6,204,000.00	-	-	5,406,340.00
7108	R & D SOCIAL PROTECTION	-	6,204,000.00	-	-	5,406,340.00
71081	R & D SOCIAL PROTECTION	-	6,204,000.00	-	-	5,406,340.00

TOTAL EXPENDITURE BY LOCATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,969,343,068.00	0.00	0.00	5,050,835,953.00
4162	Imo North	0.00	2,969,343,068.00	0.00	0.00	5,050,835,953.00
416220	ONUIMO	-	2,969,343,068.00	-	-	5,050,835,953.00
41622003	Okwelle	-	250,000,000.00	-	-	328,133,660.00
41622006	Owerre Okwe	-	1,441,180,794.00	-	-	2,386,499,277.00
41622014	LG Wide	-	1,228,162,274.00	-	-	2,231,203,016.00
41622017	Ezimba/Ezelu	-	50,000,000.00	-	-	25,000,000.00
41622018	Umuogelle	-	-	-	-	80,000,000.00

PERSONNEL EXPENDITURE BY LOCATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	593,908,794.00	0.00	0.00	607,773,531.00
4162	Imo North	0.00	593,908,794.00	0.00	0.00	607,773,531.00
416220	ONUIMO	0.00	593,908,794.00	0.00	0.00	607,773,531.00
41622006	Owerre Okwe	-	593,908,794.00	-	-	607,773,531.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	338,000,000.00	0.00	0.00	469,000,000.00
4162	Imo North	0.00	338,000,000.00	0.00	0.00	469,000,000.00
416220	ONUIMO	-	338,000,000.00	-	-	469,000,000.00
41622006	Owerre Okwe	-	338,000,000.00	-	-	469,000,000.00

CAPITAL EXPENDITURE BY LOCATION

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,037,434,274.00	0.00	0.00	3,974,062,422.00
4162	Imo North	0.00	2,037,434,274.00	0.00	0.00	3,974,062,422.00
416220	ONUIMO	-	2,037,434,274.00	-	-	3,974,062,422.00
41622003	Okwelle	-	250,000,000.00	-	-	328,133,660.00
41622006	Owerre Okwe	-	509,272,000.00	-	-	1,309,725,746.00
41622014	LG Wide	-	1,228,162,274.00	-	-	2,231,203,016.00
41622017	Ezimba/Ezelu	-	50,000,000.00	-	-	25,000,000.00
41622018	Umuogelle	-	-	-	-	80,000,000.00

ONUIMO LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416220 - ONUIMO Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure										
Purchase and installation of computers, television sets, steel cabinets and padded	0	012500100100 - Office of the Director Admin and General Services	23010146 - Purchase of other ICT equipment	70133 - OTHER GENERAL SERVICES	41622006 - Overerre Okwe	-	2,632,434,274.00	-	-	3,974,064,422.00
Procurement of vehicles and motorcycles for security and cars for DAGS and T	0	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	41622006 - Overerre Okwe	-	83,000,000.00	-	-	250,000,000.00
Purchase of earth moving equipment in the course to enable the roads in Onuimo	0	012500100100 - Office of the Director Admin and General Services	23010107 - Purchase Of Trucks	70133 - OTHER GENERAL SERVICES	41622006 - Overerre Okwe	-	20,000,000.00	-	-	25,000,000.00
Construction of 2 (two) residential apartment of 2 rooms and parlour each for the	0	012500100100 - Office of the Director Admin and General Services	23020100 - Construction/Provision Of Residential Buildings	70131 - GENERAL PERSONNEL SERVICES	41622006 - Overerre Okwe	-	57,000,000.00	-	-	150,000,000.00
Reconstruction of perimeter fencing of the council secretariat	0	012500100100 - Office of the Director Admin and General Services	23030103 - Rehabilitation/Repairs - Housing	70131 - GENERAL PERSONNEL SERVICES	41622006 - Overerre Okwe	-	7,068,000.00	-	-	50,000,000.00
Tiling of the Chairman's office, Painting etc and replacement of corrupted iron	0	012500100100 - Office of the Director Admin and General Services	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41622006 - Overerre Okwe	-	5,000,000.00	-	-	6,000,000.00
Maintenance of Chapel and reconstruction of Council Hall in Onuimo Headquarters	0	012500100100 - Office of the Director Admin and General Services	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	41622006 - Overerre Okwe	-	105,000,000.00	-	-	125,000,000.00
Government Counterpart cash contribution to donor agencies and maintenance o	0	012500100100 - Office of the Director Admin and General Services	23060104 - Depreciation Charge- Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41622006 - Overerre Okwe	-	10,000,000.00	-	-	15,000,000.00
Reconstruction and equipping of Council's Legislative Building	0	012500100100 - Office of the Director Admin and General Services	23030103 - Rehabilitation/Repairs Of Residential Buildings	70133 - OTHER GENERAL SERVICES	41622006 - Overerre Okwe	-	20,000,000.00	-	-	120,000,000.00
Furnishing, Maintenance, and Perimeter fencing of the ICT/Reconstruction of the	0	012500100100 - Office of the Director Admin and General Services	23030127 - Rehabilitation/Repairs - ICT Infrastructures	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622006 - Overerre Okwe	-	30,000,000.00	-	-	78,319,406.00
Construction of Stadium/Construction of Secretariat Building in Onuimo LGA Head	0	012500100100 - Office of the Director Admin and General Services	23020112 - Construction / Provision Of Sporting Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41622006 - Overerre Okwe	-	88,000,000.00	-	-	85,000,000.00
Cleaning of 2 hectares of land, cultivation, purchase of cassava stems, procureme	0	012500100100 - Agriculture and Natural Resources	23010103 - Purchase/Acquisition Of Land	70421 - AGRICULTURE	41622006 - Overerre Okwe	-	6,000,000.00	-	-	10,000,000.00
Procurement of 750 nursery palm stands, clearing of land, plantation, weeding & li	0	012500100100 - Agriculture and Natural Resources	23010103 - Purchase/Acquisition Of Land	70421 - AGRICULTURE	41622006 - Overerre Okwe	-	10,000,000.00	-	-	28,000,000.00
Stocking the newly constructed poultry building with 1000 broilers and layers at th	0	012500100100 - Agriculture and Natural Resources	23020144 - Construction of Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41622006 - Overerre Okwe	-	10,000,000.00	-	-	15,000,000.00
Construction of twelve apartment pens of 12ft x 12ft each & stocking them with 30	0	012500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41622006 - Overerre Okwe	-	15,000,000.00	-	-	20,000,000.00
Construction of 3 (three) fish ponds of 5m x 3m x 1.5m in dimension and stocking	0	012500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70423 - FISHING AND HUNTING	41622006 - Overerre Okwe	-	17,000,000.00	-	-	25,000,000.00
Construction of oil pressing machine and kernel cracking machine in Umuna and	0	012500100100 - Agriculture and Natural Resources	23030113 - Construction / Provision Of Agricultural Facilities	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	41622014 - LG Wide	-	-	-	-	60,000,000.00
Modernization of the market square of Ezulu, Okocha and provision of standard la	0	022001000100 - Finance and Supply	23030124 - Rehabilitation/Repairs - Markets/Parks	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	25,000,000.00	-	-	30,000,000.00
Construction/Establishment of building materials' market at Ezulu Okwe	0	022001000100 - Finance and Supply	23030124 - Rehabilitation/Repairs - Markets/Parks	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622017 - Ezulu/Ezulu	-	30,000,000.00	-	-	25,000,000.00
Renovation of Akor-Umuara Market Okocha and construction of motor park in Owe	0	022001000100 - Finance and Supply	23030124 - Rehabilitation/Repairs - Markets/Parks	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622003 - Oweille	-	30,000,000.00	-	-	45,000,000.00
Construction of pure water industry to make good water available at Overre Ok	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Construction/Provision Of Water Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41622006 - Overerre Okwe	-	-	-	-	60,000,000.00
Provision of good ball equipped with sewing machine and computers. So that one	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41622003 - Oweille	-	-	-	-	60,000,000.00
To electrify 7 (two) communities starting from phase 1 to the first phase and inst	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Rehabilitation/Repairs - Electricity	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	100,000,000.00	-	-	250,000,000.00
To electrify the ten INEC wards and local Govt. Headquarter with solar system	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030123 - Rehabilitation/Repairs - Traffic /Street Lights	70641 - STREET LIGHTING	41622014 - LG Wide	-	-	-	-	120,000,000.00
Grading of all Rural roads in Onuimo LGA and making them motorable at all weat	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70631 - COMMUNITY DEVELOPMENT	41622014 - LG Wide	-	30,000,000.00	-	-	50,000,000.00
Construction of 5 km of roads in all the affected roads in Onuimo LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41622014 - LG Wide	-	300,000,000.00	-	-	500,000,000.00
Construction of concrete bridges over rivers Uti, Unnamiri and Bawe Unnamuna	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020139 - Construction of Bridges and Culverts	70621 - COMMUNITY DEVELOPMENT	41622014 - LG Wide	-	45,000,000.00	-	-	240,000,000.00
All the rural road in Onuimo LGA, to be maintained monthly	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	25,000,000.00	-	-	150,000,000.00
Maintenance of identifying Link roads in Onuimo.	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	15,000,000.00	-	-	70,000,000.00
Grading, asphaltting, construction of culverts and drainages in Onuimo	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	87,225,274.00	-	-	87,225,880.00
Maintenance of Akor-Umuara—Owe-Umuara/ndagana Road and Filling of Ero	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622018 - Unasopille	-	-	-	-	80,000,000.00
Completion and furnishing 10 model school blocks in each of electoral wards in On	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020107 - Construction/Provision Of Public Schools	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41622014 - LG Wide	-	285,000,000.00	-	-	289,460,000.00
Establishment/ Renovation of Health Centers at 10 different Communities in Onuim	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Rehabilitation/Repairs-Hospitals/Health Centres	70241 - PUBLIC HEALTH SERVICES	41622014 - LG Wide	-	124,000,000.00	-	-	150,000,000.00
Furnishing of New general Hospital at Oweille	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Rehabilitation/Repairs-Hospitals/Health Centres	70241 - PUBLIC HEALTH SERVICES	41622003 - Oweille	-	230,000,000.00	-	-	261,133,666.00
Drilling and installation of boreholes which includes the construction of stantion a	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020105 - Rehabilitation/Repairs-Hospitals/Health Centres	70631 - WATER SUPPLY	41622014 - LG Wide	-	152,000,000.00	-	-	190,000,000.00
Hiring of pan-loader and loper for refuse disposal in the markets and other parts	0	023400100100 - Works, Transport, Housing, Lands and Survey	23040105 - Water and Environmental Pollution Prevention & Control	70511 - WASTE MANAGEMENT	41622014 - LG Wide	-	62,866,000.00	-	-	44,517,133.00
Procurement of 50 (two) Sky fire extinguishers	0	023400300100 - Electrical Section	23010123 - Purchase Of Fire Fighting Equipment	71081 - R & D SOCIAL PROTECTION	41622006 - Overerre Okwe	-	6,204,000.00	-	-	5,406,340.00